

PROCUREMENT PROGRAMS (P-1R)



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*Department of Defense Budget
for Fiscal Year 1997*

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March 1996

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DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS

FY 1997 President's Budget
(\$ in Millions)

EXHIBIT P-1R

The Procurement Programs - Reserve Components (P-1R) exhibit is a subset of the Procurement Programs (P-1) exhibit and reflects the Service estimate for those funds which will be used to procure equipment for the National Guard and Reserve. Also included is the congressionally added National Guard & Reserve Equipment funding for FY 1995 and FY 1996.

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Weapons Procurement, Navy	Navy - 2
Other Procurement, Navy	Navy - 3
Procurement, Marine Corps	Navy - 4
Procurement of Ammunition, Navy & Marine Corps	Navy - 2 & 4
NG&RE, Navy Reserve	DW - 1
NG&RE, Marine Corps Reserve	DW - 1
<u>Air Force</u>	
Aircraft Procurement, Air Force	AF - 1
Procurement of Ammunition, Air Force	AF - 3
Missile Procurement, Air Force	AF - 3
Other Procurement, Air Force	AF - 7
NG&RE, Air Force Reserve	DW - 1
NG&RE, Air National Guard	DW - 2

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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Aircraft Procurement, Army		88.3		58.8		0.1
Missile Procurement, Army		5.2		5.1		0.0
Weapons & Tracked Combat Vehicles, Army		119.9		172.8		11.4
Procurement of Ammunition, Army		242.7		154.5		142.6
Other Procurement, Army		287.3		291.7		255.5
NG&RE, Army Reserve		133.0		90.0		0.0
NG&RE, Army National Guard		120.9		100.0		0.0
Total Army		997.3		872.9		409.6
Aircraft Procurement, Navy		29.2		35.3		24.4
Weapons Procurement, Navy		16.3		13.4		10.6
Other Procurement, Navy		13.0		5.1		1.6
Procurement, Marine Corps		44.4		37.1		69.4
Procurement of Ammunition, Navy & Marine Corps		14.1		12.0		0.0
NG&RE, Navy Reserve		107.9		40.0		0.0
NG&RE, Marine Corps Reserve		75.7		100.0		0.0
Total Navy		300.6		242.9		106.0
Aircraft Procurement, Air Force		122.2		511.1		280.2
Procurement of Ammunition, Air Force		31.5		38.6		0.0
Missile Procurement, Air Force		0.0		0.0		33.7
Other Procurement, Air Force		88.6		84.3		82.8
NG&RE, Air Force Reserve		90.9		175.6		0.0
NG&RE, Air National Guard		245.0		260.4		0.0
Total Air Force		578.2		1,070.0		396.7
NG&RE Miscellaneous Aircraft				11.0		
GRAND TOTAL		1,876.1		2,196.8		912.3

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<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>

SUMMARY FOR NATIONAL GUARD ONLY, ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	58.1	58.8	0.0
Missile Procurement, Army	5.2	5.1	0.0
Weapons & Tracked Combat Vehicles, Army	114.0	165.4	6.4
Procurement of Ammunition, Army	194.7	115.9	121.9
Other Procurement, Army	192.4	184.6	212.3
Total Army	594.4	529.8	340.6
 Aircraft Procurement, Air Force	 90.3	 287.5	 192.7
Procurement of Ammunition, Air Force	24.4	30.4	0.0
Missile Procurement, Air Force	0.0	0.0	26.1
Other Procurement, Air Force	72.4	70.3	68.7
Total Air Force	187.1	388.2	287.5
 GRAND TOTAL	 781.5	 918.0	 628.1

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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

SUMMARY FOR RESERVE ONLY, FUNDED IN ACTIVE APPROPRIATIONS

Aircraft Procurement, Army	0.2	0.0			0.1	
Missile Procurement, Army	0.0	0.0			0.0	
Weapons & Tracked Combat Vehicles, Army	5.9	7.4			5.0	
Procurement of Ammunition, Army	48.0	38.6			20.7	
Other Procurement, Army	94.9	107.1			43.2	
Total Army	149.0	153.1			69.0	
Aircraft Procurement, Navy	29.2	35.3			24.4	
Weapons Procurement, Navy	16.3	13.4			10.6	
Other Procurement, Navy	13.0	5.1			1.6	
Procurement, Marine Corps	44.4	37.1			69.4	
Procurement of Ammunition, Navy & Marine Corps	14.1	12.0			0.0	
Total Navy	117.0	102.9			106.0	
Aircraft Procurement, Air Force	31.9	223.6			87.5	
Procurement of Ammunition, Air Force	7.1	8.2			0.0	
Missile Procurement, Air Force	0.0	0.0			7.6	
Other Procurement, Air Force	16.2	14.0			14.1	
Total Air Force	55.2	245.8			109.2	
GRAND TOTAL	321.2	501.8			284.2	

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SUMMARY FOR NATIONAL GUARD AND RESERVE EQUIPMENT

<u>APPROPRIATION</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>

SUMMARY FOR NATIONAL GUARD AND RESERVE, FUNDED IN NG&RE

Army Reserve	133.0		90.0
Army National Guard	120.9		100.0
Total Army	253.9		190.0
 Navy Reserve	 107.9		 40.0
Marine Corps Reserve	75.7		100.0
Total Navy	183.6		140.0
 NG&RE, Air Force Reserve	 90.9		 175.6
NG&RE, Air National Guard	245.0		260.4
Total Air Force	335.9		436.0
 NG&RE Miscellaneous Aircraft			 11.0
 GRAND TOTAL	 773.4		 777.0

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

UH-60 Blackhawk (MYP)

National Guard

Reserve

13

84.7

9

58.8

Improved Light Combat Helicopter

National Guard

Reserve

0.2

0.1

Spare Parts

National Guard

Reserve

3.4

Total Aircraft Procurement, Army

National Guard

Reserve

88.1

58.8

0.2

0.1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

Hawk System Summary

National Guard

Reserve

0.3

*Items under \$50,000

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

Spares and Repair Parts
National Guard
Reserve

4.9 5.1

Total Missile Procurement, Army
National Guard
Reserve

5.2 5.1

APPROPRIATION: 2033A PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Bradley Base Sustainment
National Guard
Reserve

97.0

Bradley FVS Training Devices (Mod)
National Guard
Reserve

1.9 1.8 0.9

Howitzer, Med Sp Ft 155MM M109A6 (Mod)
National Guard
Reserve

153.4

Machine Gun, 5.56MM (SAW)
National Guard
Reserve

5745	14.8	2873	1304	3.3
1741	4.5	1915	1086	2.8

*Items under \$50,000

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
5.56 Carbine M4						
National Guard	451	0.3	2871	1.9	3082	2.2
Reserve	1985	1.4	2871	1.9	3082	2.2
Total Procurement of Weapons & Tracked Combat Vehicles, Army						
National Guard		114.0		165.4		6.4
Reserve		5.9		7.4		5.0

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

CTG, 5.56MM, All Types						
National Guard	20.6	14.6		9.2		
Reserve	8.1	5.9		3.7		
CTG, 7.62MM, All Types						
National Guard	4.1	0.8		1.1		
Reserve	3.5	0.7		1.0		
CTG, 9MM, All Types						
National Guard	0.8	1.2				
Reserve	0.7	1.2				
CTG, .50 Cal, All Types						
National Guard		9.2		1.5		
Reserve		8.8		1.5		

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
CTG, 20MM, All Types National Guard Reserve		0.6	
CTG, 25MM, All Types National Guard Reserve	6.3	8.8	13.5
CTG, 30MM, All Types National Guard Reserve	3.0 1.0	0.6 0.2	
CTG, 40MM, All Types National Guard Reserve	5.8 3.9	5.8 5.6	9.0 8.7
CTG, Mortar 60MM, 1/10 Prac M766 National Guard Reserve	1 0.7		1 0.8
CTG, Mortar 60MM, Illum M721 National Guard Reserve		3 1.3	2 0.9

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
CTG, 120MM, Full Range Practice XM931 National Guard Reserve		2 0.9	13 5.1
CTG, 120MM, Smoke XM929 W/MO Fuze National Guard Reserve		2 2.4	2 0.2
CTG, 120MM, APFSDS-T M829A2 National Guard Reserve	5 16.4		5 16.5
CTG, 120MM, HEAT-MP-T M830A1 National Guard Reserve	13 44.3		
CTG, Tank, 120MM, TP-T,M831/M831A1 National Guard Reserve	12 8.9	12 8.8	11 9.2
CTG, Tank, 120MM, TPCSDS-T,M865 National Guard Reserve	38 24.9	41 27.3	63 39.7

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
CTG Arty 75MM Blank M337A1 National Guard Reserve			10	0.4		
			10	0.4		
CTG Arty 105MM HERA M913 National Guard Reserve	12	10.6				
Proj Arty 155MM HE M795 National Guard Reserve			15	7.4		
Mine, Training, All Types National Guard Reserve		1.1		0.4		0.3
Mine, AT/AP M87 (Volcano) National Guard Reserve	2	4.3				
Rocket, Hydra 70, All Types National Guard Reserve		26.8		6.2		7.7
		26.8		5.5		

*Items under \$50,000

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Demolition Munitions, All Types			
National Guard	9.9	6.1	0.7
Reserve	2.9	3.1	1.1
Grenades, All Types			
National Guard	1.0	5.8	1.9
Reserve	0.5	3.5	0.9
Signals, All Types			
National Guard	0.2	5.0	3.1
Reserve	0.1	3.2	2.9
Simulators, All Types			
National Guard	2.5	1.8	0.8
Reserve	0.5	0.4	0.2
CAD/PAD All Types			
National Guard	1.8	0.9	0.6
Reserve			0.6
Items Less Than \$2 Million			
National Guard	0.1	0.2	0.1
Reserve	*	0.1	0.1

*Items under \$50,000

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Total Procurement of Ammunition, Army			
National Guard	194.7	115.9	121.9
Reserve	48.0	38.6	20.7

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

Tactical Trailers/Dolly Sets
National Guard
Reserve

0.3
*

Hi Mob Multi-Purp Whld Veh (HMMWV)
National Guard
Reserve

210 13.4
8 0.5

Family of Heavy Tactical Vehicles (MYP)
National Guard
Reserve

1.2
10.7

NAVSTAR GPS
National Guard
Reserve

5000 10.5 7500 15.7
7000 14.7 4517 10.5

MSE Mod in Service
National Guard
Reserve

12.2 5.3
3.2 1.0

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
SINGARS Family						
National Guard		24.8		49.1		152.8
Reserve		7.6		49.7		15.2
EAC Communications						
National Guard		0.7				
Reserve		2.9				
Mod of In-Svc Equip (EAC Comm)						
National Guard		2.8		2.6		2.3
Reserve		3.0		2.6		2.0
C-E Contingency/Fielding Equip						
National Guard		3.8		1.9		0.2
Reserve		1.1		1.0		0.1
Digital Topographic Spt Sys (DTSS)						
National Guard						
Reserve	1	0.3				
Mod of In-Service Equip (Intel Spt)						
National Guard				6.6		
Reserve						

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Artillery Accuracy Equip			
National Guard		3.4	
Reserve			
ISYSCON Equipment			
National Guard		2.6	1.9
Reserve		1.2	0.9
Maneuver Control System (MCS)			
National Guard			
Reserve			
Standard Integrated Cmd Post System			
National Guard			
Reserve			
Reserve Component Automation Sys (RCAS)			
National Guard	81.2	48.3	14.3
Reserve	54.1	32.0	10.2
Integrated Family of Test Equip (IFTE)			
National Guard		18.0	
Reserve	11.5		

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
TMDE Modernization (TMOD)			
National Guard		1.9	3.1
Reserve		0.8	
Mask, Protective, NBC M40/M42			
National Guard	68266	9.9	
Reserve	37000	5.8	
Remote Sensing Chemical Agent Alarm XM21			
National Guard	6	0.7	
Reserve	21	2.5	
Gen Set, Smoke, Mech: Pul Jet, XM157			
National Guard			
Reserve		146	118
		4.5	3.5
Dispenser, Mine, M139			
National Guard	36	3.3	
Reserve			
Space Heater			
National Guard	20	0.1	149
Reserve	0	*	79
		0.1	0.7
			0.4

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
HEMTT Aviation Refueling System						
National Guard	92	2.4				
Reserve						
Items Less than \$2.0 Million (Maint Equip)						
National Guard		0.3				
Reserve		0.3				
Roller, Vibratory, Self-Propelled (CCE)						
National Guard			36	2.9		
Reserve			2	0.2		
Training Devices, Non-System						
National Guard		22.1		30.1		21.1
Reserve		1.8				
System Fielding Support						
National Guard		0.1				
Reserve		0.1				
Initial Spares - C&E						
National Guard				0.1		0.2
Reserve				0.1		0.4
Total Other Procurement, Army						
National Guard		192.4		184.6		212.3
Reserve		94.9		107.1		43.2

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY						
AH-1W Helicopter (Reserve)	1	10.6				
Adversary Modifications (Reserve)		0.1		0.1		0.1
H-60 Modifications (Reserve)		4.7		2.9		0.2
F-18 Modifications (Reserve)		10.7		3.3		3.4
H-46 Modifications (Reserve)		5.6		8.4		2.8
H-3 Modifications (Reserve)				0.6		*
H-53 (Modifications (Reserve)		1.0		1.1		1.6
UH-1 Modifications (Reserve)		0.7		5.0		3.8
P-3 Modifications (Reserve)		1.2				2.3
C-130 Modifications (Reserve)		2.7		1.6		1.1
Cargo/Transport Acft Mods (Reserve)		2.5		1.7		9.1
Total Aircraft Procurement, Navy (Reserve)		29.2		35.3		24.4

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY						
1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS						
(FY 1995 & 1996 ONLY**)						
AMRAAM (Reserve)	12	8.4	13	8.4	4	4.1
Harpoon (Reserve)	7	7.6	3	4.9		
MK-75 76MM Gun Mount Mods (Reserve)		0.3		0.1		0.1
General Purpose Bombs (Reserve)**		6.1		4.6		3.0
2.75 Inch Rockets (Reserve)**		1.7		1.7		1.1
Machine Gun Ammunition (Reserve)**		1.4		1.1		0.5
Practice Bombs (Reserve)**		1.9		2.8		1.6
5"/54 Gun Ammunition (Reserve)**		0.5		0.3		0.1
76MM Gun Ammunition (Reserve)**		0.1				
Other Ship Gun Ammunition (Reserve)**		0.1				
Small Arms & Lndg Pty Ammo (Reserve)**		0.1				

*Items under \$50,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Pyrotechnic & Demolition (Reserve)**		0.1		0.1		0.1
Total						
Weapons Procurement, Navy (Reserve)		16.3		13.4		10.6
Procurement of Ammunition, Navy & Marine Corps (Res)		12.0		10.6		
APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY						
Diving and Salvage Eqpt (Reserve)	2	0.3	2	0.2	2	0.2
Explosive Ordnance Disposal Equip (Reserve)	1	0.6	1	0.5	1	0.5
Production Support Fac (Reserve)		0.3		0.3		0.0
Ship Comm Items Under \$2 Million (Res)		1.5				
AN/SQQ-36 (BT) (Reserve)		0.1				
AN/SQQ-62 (DICASS) (Reserve)		2.6		0.1		0.5
Passenger Carrying Vehicles (Reserve)	4	0.1	2	0.1		
Special Purpose Vehicles (Reserve)		0.1		0.1		
General Purpose Trucks (Reserve)		0.8		0.5		

*Items under \$50,000

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**FY 1997 President's Budget
(\$ in Millions)**

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Trailers/Truck Tractors (Reserve)		0.3		0.2		
Earth Moving Equipment (Reserve)		0.5		*		
Combat Construction Support Equip (Res)		0.8				
Naval Reserve Support Equipment (Reserve)		4.2		2.7		
Fortlift Trucks	2	0.4	1	0.2	1	0.2
Other Materials Handling Equipment	2	0.4	1	0.2	3	0.2
Total Other Procurement, Navy (Reserve)		13.0		5.1		1.6

**APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS
1508N PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS
(FY 1995 & FY 1996 ONLY**)**

5.56 MM, All Types (Reserve)**	0.1	0.5	0.4
7.62 MM, All Types (Reserve)**			1.1
.50 Caliber (Reserve)**	0.5		0.3
40MM, All Types (Reserve)**	0.2		

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
81MM HE (Reserve)**		0.6				
25MM, All Types (Reserve)**		0.6		0.8		0.5
9MM, All Types (Reserve)**				0.1		
Items Less Than \$2 Million (Res)**		0.1				
AAV7A1 PIP (Reserve)		0.1		1.1		1.9
LAV PIP (Reserve)		1.4		4.8		2.6
Mod Kits (Tracked Vehicles) (Reserve)		0.7		8.3		
HAWK Mods (Reserve)				0.8		0.9
Pedestal Mounted Stinger (PMS) (Res)		18.0		4.1		
Items less than \$2 Million (Reserve)				0.1		0.1
Manpack Radios and Equipment (Res)				0.7		0.0
Joint Tact Info Dist Sys (CL I) (Res)		1.0		0.6		
Auto Test Equip (Reserve)						3.5

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Electronic Test Equip (TEL) (Res)		0.8	0.6 2.3
Advanced Tact Air Command Center (Res)			2.3
Adv Field Artillery Tac Data Sys (Reserve)	1.7	2.9	
AN/TPQ-36 Firefinder Radar Upg (Res)			6.6
Meteorological Systems (Reserve)	2.0		
Intelligence Support Eqpt (Reserve)	4.5		
General Purpose Mechanical TMDE (Reserve)		0.3	0.6
Night Vision Equipment (Reserve)	13.2		
Marine Enhancement Program (Reserve)			1.5
Modification Kits (Nontel) (Reserve)	0.2	1.4	
Maneuver C2 Systems (Reserve)			0.6
Radio Systems (Reserve)			30.8
Comm Switching & Control Sys (Reserve)			2.2

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Mod Kits MAGTF C4I			10.7
Trailers, All Types (Reserve)	0.2	0.8	
Modification Kits (Reserve)		0.2	
Items Less Than \$2 Million (Reserve)	0.1		
Environmental Control Eqpt (Reserve)	0.4	0.6	0.6
Power Equipment, Assorted (Reserve)		0.2	0.4
Training Devices (Reserve)		7.1	0.7
Container Family (Reserve)			0.9
Spares and Repair Parts (Reserve)	0.1	0.2	0.2
Total			
Procurement, Marine Corps (Reserve)	44.4	37.1	69.4
Procurement of Ammunition, Navy & MC (Res)	2.1	1.4	

*Items under \$50,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

WC-130 National Guard Reserve			3	131.8		
B-1B Modifications National Guard Reserve		3.2		6.0		9.5
B-52 Modifications National Guard Reserve		3.1				0.6
A-10 Modifications National Guard Reserve		8.0 1.3		2.9 1.3		9.0 3.9
F-15 Modifications National Guard Reserve		2.0		1.0		8.7
F-16 Modifications National Guard Reserve		11.5 2.4		28.4 5.7		44.8 11.3

*Items under \$50,000/Quantity under 1,000

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(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
C-5 Modifications						
National Guard		0.1		3.8		3.7
Reserve		1.4		9.9		9.5
C-21 Modifications						
National Guard				0.2		0.2
Reserve						
C-141 Modifications						
National Guard		1.5		11.2		8.7
Reserve		4.0		39.8		22.8
C-130 Modifications						
National Guard		12.7		19.4		22.6
Reserve		7.6		16.5		15.0
C-135 Modifications						
National Guard		20.1		122.9		38.2
Reserve		5.9		8.0		10.7
H-60 Modifications						
National Guard						1.2
Reserve						2.0

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Spares and Repair Parts						
National Guard		8.2		7.7		8.1
Reserve		0.3		0.3		0.1
Other Modifications						
National Guard		1.3		2.5		
Reserve						
Common AGE						
National Guard		21.7		81.5		38.0
Reserve		5.9		10.3		11.6
Total Aircraft Procurement						
National Guard		90.3		287.5		192.7
Reserve		31.9		223.6		87.5

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE (FY 1997)
3011F PROCUREMENT OF AMMUNITION, AIR FORCE (FY 1995 & FY 1996)

(Quantity in Thousands)

2.75" Rocket Motor						
National Guard	7	2.3	3	0.9	2	0.9
Reserve	5	1.6	3	0.9	2	0.9

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
2.75" Rocket Head Signature National Guard Reserve			5 9	0.4 0.7	5 9	0.4 0.7
Items Less than \$2 Million (Rockets/Launchers)						
National Guard		0.6		0.4		
Reserve		0.5		*		
5.56MM						
National Guard	3727	1.7	2367	0.8	1139	0.5
Reserve	3175	1.5	1357	0.4	465	0.1
20MM Training						
National Guard	554	3.0			154	0.8
Reserve					12	0.1
30MM Training						
National Guard	350	3.3	261	2.9	81	0.6
Reserve	167	1.6	143	1.6	44	0.4
Cartridge Chaff RR-180						
National Guard				0.4		
Reserve				0.2		

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Cartridge Chaff RR-188						
National Guard	482	0.6	229	0.3	129	0.3
Reserve	35	*	63	0.1	35	0.1
Items Less than \$2 Million (Cartridges)						
National Guard		0.7		1.0		1.1
Reserve		0.2		0.2		0.2
MK-82 Inert/BDU-50						
National Guard			4	2.2	4	1.7
Reserve			2	1.0	2	0.8
Timer Actuator Fin Fuze						
National Guard	2	1.1	5	2.0		
Reserve						
Bomb Practice 25 Pound						
National Guard	106	1.4	126	1.9	63	0.9
Reserve	22	0.3	34	0.5	17	0.2
Flare, IR MJU-7B						
National Guard	347	7.4	388	9.0	361	8.2
Reserve	10	0.2	26	0.6	24	0.6

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Parachute Flare LUU-2 B/B						
National Guard	2	1.0				
Reserve	*	0.1				
MJU-23 Flare						
National Guard	*	0.2	2	2.2		
Reserve						
MJU-10B						
National Guard			26	1.4	50	3.1
Reserve						
M-206 Cartridge Flare						
National Guard	21	0.6	75	2.4	42	1.3
Reserve	27	0.8	34	1.1	19	0.6
Items Less Than \$2 Million (Other Items)						
National Guard		0.2		0.2		0.2
Reserve		0.2		*		0.1
M-16 A2 Rifle						
National Guard		0.3		2.0		6.1
Reserve		0.1		0.9		2.8

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

Total Procurement of Ammunition, Air Force

National Guard

24.4

30.4

Reserve

7.1

8.2

Total Missile Procurement, Air Force

National Guard

26.1

Reserve

7.6

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

Sedan, 4 DR 4X2

National Guard

61

0.7

60

0.6

Reserve

18

0.2

5

*

0.3

Station Wagon, 4X2

National Guard

18

0.3

9

0.1

0.3

Reserve

Bus, 28 Passenger

National Guard

11

0.6

6

0.3

Reserve

Bus, 32-44 Passenger

National Guard

17

0.9

4

0.2

Reserve

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Buses						
National Guard			3	0.2	17	0.9
Reserve			4	0.2		
Modular Ambulance						
National Guard	27	1.4				
Reserve	3	0.1				
Law Enforcement Vehicle						
National Guard			7	0.1	15	0.2
Reserve						
Truck, Cargo-Utility, 3/4T, 4X4						
National Guard			57	1.2	157	3.3
Reserve			8	0.2	19	0.4
Truck, Cargo-Utility, 1/2T, 4X2						
National Guard					13	0.3
Reserve						
Truck, Pickup, 1/2T, 4X2						
National Guard			81	0.8	173	2.3
Reserve			1	*		

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Truck, Pickup, Compact						
National Guard	88	0.9	5	0.1	34	0.4
Reserve	37	0.4	5	0.1	55	1.1
Truck, Multi-Stop, 1 Ton, 4X2						
National Guard	23	0.5			37	0.8
Reserve			5	0.1	32	0.7
Truck, Carryall						
National Guard					45	0.9
Reserve						
Truck, Cargo, 2 1/2T, 6X6						
National Guard	136	7.4	50	2.7		
Reserve	5	0.3				
Medium Tactical Vehicle						
National Guard			56	5.9		
Reserve						
Truck, Tractor, Over 5T						
National Guard					6	0.4
Reserve			6	0.3		

*Items under \$50,000/Quantity under 1,000

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Items Less Than \$2 Million (Cargo Utility)						
National Guard		3.1		0.8		1.5
Reserve		0.1		0.3		
Truck Tank Fuel R-11						
National Guard	10	1.4				
Reserve	8	1.2	10	1.3		
Tractor Tow Flight Line						
National Guard			2	0.1	17	0.5
Reserve						
Items Less Than \$2 Million (Special Purpose)						
National Guard		3.3		2.4		0.3
Reserve		0.4		*		*
Heavy Rescue Vehicle						
National Guard	1	0.2	2	0.3		
Reserve	1	0.2				
Truck Pumper P-22						
National Guard						
Reserve	7	1.2				

*Items under \$50,000/Quantity under 1,000

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	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Items Less Than \$2 Million (Fire Fighting Equipment)			
National Guard			
Reserve		0.7	
Items Less Than \$2 Million (MHE)			
National Guard	0.1		0.2
Reserve			
Items Less Than \$2 Million (Base Maint)			
National Guard	0.3		0.2
Reserve		0.1 *	0.4
COMSEC Equipment			
National Guard	0.8	3.7	2.5
Reserve	0.8	0.5	2.0
Intelligence Data Handling Sys			
National Guard	4.5	2.7	2.8
Reserve	1.2	2.8	2.7
Theater Air Control Sys Improvement (TACSI)			
National Guard	11.2	2.9	2.8
Reserve	4.1	2.9	2.8

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Weather Observation/Forecast National Guard Reserve	0.3 0.1		0.4
Automatic Data Processing Equip National Guard Reserve		1.5	
WWMCCS/GCCS National Guard Reserve	0.1		1.2 0.5
Air Force Physical Security System National Guard Reserve	3.8 0.6	2.7 1.1	1.2 0.3
Combat Training Ranges National Guard Reserve			4.0
Base Level Data Auto Program National Guard Reserve	1.2 0.9	3.0 0.6	1.7 0.3

*Items under \$50,000/Quantity under 1,000

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LINE ITEM NOMENCLATURE

	<u>FY 1995</u>		<u>FY 1996</u>		<u>FY 1997</u>	
	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Theater Battle Mgt						
National Guard				0.2		0.2
Reserve		0.6		0.4		0.4
Base Information Infrastructure						
National Guard		13.2		20.5		21.3
Reserve						
USCENTCOM						
National Guard		0.2		0.4		1.9
Reserve						
Def Meterological Satellite Program						
National Guard				0.7		0.9
Reserve						
MILSATCOM						
National Guard		0.3		0.2		
Reserve						
Tactical C-E Equipment						
National Guard				3.5		3.5
Reserve						

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Comm Elect Mods National Guard Reserve		0.1	1.4
Items Less Than \$2 Million (Test Equipment)			
National Guard Reserve	1.2 0.1	0.9 0.1	3.2 0.4
Night Vision Goggles National Guard Reserve		0.1 0.1	0.4 0.2
Breathing Apparatus, Two Hour National Guard Reserve	3.2 0.4	0.5 0.3	
Universal Water Activated Rel Sys National Guard Reserve		1.6 0.2	* 0.2
Items Less Than \$2 Million (Pers Safety)			
National Guard Reserve	0.8 0.2	1.2 0.8	1.6 0.9

*Items under \$50,000/Quantity under 1,000

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAM---RESERVE COMPONENTS**

EXHIBIT P-1R

FY 1997 President's Budget
(\$ in Millions)

<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>	<u>QTY</u> <u>COST</u>
Mechanized Material Handling Systems			
National Guard		0.3	1.6
Reserve		0.5	
Base Mechanization Equip			
National Guard	0.9		
Reserve	0.6		
Items Less Than \$2 Million (Base Ind SE)			
National Guard	1.5	1.7	1.0
Reserve	0.2	0.2	0.4
Generators-Mobile Electric			
National Guard	1.0	0.1	
Reserve	0.1		
Items Less Than \$2 Million (Elect Eqpt)			
National Guard	1.1		0.1
Reserve	*		0.1
Base Procured Equipment			
National Guard	0.7		
Reserve	0.1		

*Items under \$50,000/Quantity under 1,000

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
Environmental Projects						
National Guard		0.6				
Reserve		0.2				
Pallet Air Cargo						
National Guard	75	0.1	75	0.1	75	0.1
Reserve	25	*	25	*	25	*
Net Assembly, 108"x88"						
National Guard				*		*
Reserve				*		*
Bladders, Fuel						
National Guard				*		
Reserve						
Photographic Equipment						
National Guard		1.9		3.4		
Reserve		0.9				
Deployment/Employment Containers						
National Guard				1.6		1.0
Reserve				0.2		0.1

*Items under \$50,000/Quantity under 1,000

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LINE ITEM NOMENCLATURE

<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
<u>COST</u>	<u>COST</u>	<u>COST</u>

Items Less Than \$2 Million (Base Support)
National Guard
Reserve

2.3	1.5	1.5
0.1		

Total Other Procurement, Air Force

National Guard

Reserve

72.4	70.3	68.7
16.2	14.0	14.1

*Items under \$50,000/Quantity under 1,000

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<u>LINE ITEM NOMENCLATURE</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
	<u>QTY</u>	<u>QTY</u>	<u>QTY</u>
	<u>COST</u>	<u>COST</u>	<u>COST</u>

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

BUDGET ACTIVITY 1: RESERVE EQUIPMENT

<u>Army Reserve</u>			
Miscellaneous Equipment		80.2	90.0
C-12 Aircraft	14	52.8	
Total Army Reserve		133.0	90.0
<u>Navy Reserve</u>			
Miscellaneous Equipment		40.1	40.0
C-130T Aircraft	2	67.8	
Total Navy Reserve		107.9	40.0
<u>US Marine Corps Reserve</u>			
Miscellaneous Equipment		22.3	50.0
AH-1W Helicopter	4	53.4	
CH-53E			2
Drug Interdiction			
Total USMCR		75.7	100.0
<u>Air Force Reserve</u>			
Miscellaneous Equipment		22.3	40.0
C-130 Aircraft	2	67.8	
Drug Interdiction		0.8	
Total AFR		90.9	175.6
TOTAL RESERVE EQUIPMENT		407.5	405.6

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	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>
BUDGET ACTIVITY 2: NATIONAL GUARD EQUIPMENT						
<u>Army National Guard</u>						
Miscellaneous Equipment		62.4				100.0
UH-60 Helicopters	8	56.3				
Drug Interdiction		2.2				
Total Army National Guard		120.9				100.0
<u>Air National Guard</u>						
Miscellaneous Equipment		35.6				57.0
C-130 Aircraft	6	203.4		6		203.4
Drug Interdiction		6.0				
Total Air National Guard		245.0				260.4
TOTAL NATIONAL GUARD EQUIPMENT		365.9				360.4
<u>NG&RE</u>						
Miscellaneous Aircraft						11.0
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT		773.4				777.0

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